

Capital Budget Virement Application Form

[Please see guidance notes on page 2532 of the Intranet]

FILE REF 3041

To Head of Finance

From Finance & Infrastructure (Directorate)
Public Protection (Service)
Steve Holdaway (Head of Service)
Nia Hughes (Budget Holder)
_____ (Project Manager)

Date 12 December 2012

Details of Virement (please refer to notes to ensure all the relevant details are included and extend box to additional page if required)

Recent changes to the LEI structure have resulted in closed landfill sites coming under Public Protection rather than Waste Services.

Following this change it has been requested that the existing budget of £60,000 for groundworks at Nantmel closed landfill site is rolled forward to 2013/14. The scheme is on hold at present while investigations are being carried out into whether this is the best use of resources.

Budget Increases

Scheme Name	Nantmel Closed Landfill Site
Job Code	9T210 9IX012

	Total Cost	Prior Years	2012-13	2013-14	2014-15	Future Years
	£	£	£	£	£	£
Existing Budget	60,000.00		60,000.00	0.00		
Revised Budget	60,000.00		0.00	60,000.00		
Increase Required	0.00	0.00	-60,000.00	60,000.00	0.00	0.00

Financing

Name of Scheme Reduced	Asset Management (unallocated Local Capital Bids)
Job Code	QUAMP

	Total Cost	Prior Years	2012-13	2013-14	2014-15	Future Years
	£	£	£	£	£	£
Existing Budget	0.00					
Revised Budget	0.00					
Decrease Required	0.00	0.00	0.00	0.00	0.00	0.00

Additional / New Resources

Capital Receipts	0.00					
Grant	0.00					
Supported Borrowing	0.00					
Revenue/Reserves	0.00					
Total	0.00	0.00	0.00	0.00	0.00	0.00

Total Financing must match increase required above

Other Financial Implications (e.g. future years capital & revenue – must not be left blank)

None

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Approvals**Signatures**

In all cases	Head of Service		Date	12/12/12
In all cases	Head of Finance		Date	12/12/12
£25,001 - £75,000	Portfolio Cabinet Member		Date	19/12/12
£75,001 - £300,000	Cabinet Minute Ref.		Date	
Over £300,000	Council Minute Ref.		Date	

FMS Updated (office use only)

Accountant: Signature

Print Name

Date

Copy of Authorised form returned to Head of Service

Signature

Print Name

Date

